

CAPITAL PLAN

NEWARK CAMPUS

Regional Biocontainment Laboratory (NJMS Center for Infectious Disease Research): This new building, with significant funding from the National Institutes of Health (NIH), will house state-of-the-art research facilities for Biosafety Level 2 and 3 laboratories (BSL-2 and BSL-3) as well as an Animal BSL-3 lab. Construction commenced in September of 2006. Construction will continue through the first quarter of calendar year 2008.

PISCATAWAY/NEW BRUNSWICK CAMPUS

Medical Education Building (MEB) 1st and 6th Floor Renovations: This project will provide 4,000 square feet of wet bench laboratory with associated office and support space for RWJMS's Stem Cell Institute of New Jersey (SCINJ). Construction is on schedule. Occupancy is expected in the third quarter of calendar year 2007.

Cancer Institute of New Jersey (CINJ) GMP (Good Manufacturing Practices) Renovations: This project will renovate the existing cGMP (current Good Manufacturing Practices) space in CINJ to support RWJMS's Stem Cell Institute of New Jersey. Construction is on schedule and occupancy is expected in the third quarter of calendar year 2007.

RWJMS SCINJ/CVINJ (Cardiovascular Institute of New Jersey): This project will provide a new stand-alone facility to house new wet bench laboratories with associated support space for the Stem Cell Institute of New Jersey, including a full service Vivarium facility.

CAMDEN CAMPUS

Camden Academic Research Facility: This project will provide a new 165,000 square foot stand-alone facility to house new wet bench laboratory and support for RWJMS; conference, educational and administrative space for RWJMS, SHRP, SN, SPH, NJDS; and a full service Vivarium facility for RWJMS. The programming effort for the project is completed as well as the schematic drawings to support the program. Construction budgets are being reviewed by the project team. Once the budget is approved, the construction documents will be generated. Construction is anticipated early in 2008.

STRATFORD/CAMDEN CAMPUS

Stratford Clinical Research Building (NJCare): This project will provide a new 100,000 square foot stand-alone facility to house new wet bench laboratories with associated support space for SOM, and clinical and administrative space for the New Jersey Care Institute and the Center for Successful Aging. In addition, this project will include the extension of Medical Center Drive to Route 30 along with parking lot modifications and site work to accommodate the extension.